

Annex A

NHS Performance Framework (PF) 2012/13 - Quality of Service: Integrated Performance Measures - November 2012 Trust Board Meeting.

Performance Indicator	Period Monitored	2012/13 Thresholds		Weighting	July-12 (Sep IQPR)		August-12 (Oct IQPR)		September-12 (Nov IQPR)	
		Performing	Underperforming		Provisional Performance	Weighted Score	Provisional Performance	Weighted Score	Provisional Performance	Weighted Score
					A&E: 30 Jul to 02 Sep-12 MRSA & CDI: Apr to Jul-12 Delayed Transfers: Q1 2012/13 MSA: Aug-12 Other: Jul-12		A&E: 3 Sep to 30 Sep-12 MRSA & CDI: Apr to Aug-12 Delayed Transfers: Q1 2012/13 MSA: Sep-12 Other: Aug-12		A&E: 1 Oct to 28 Oct-12 MRSA & CDI: Apr to Sep-12 Delayed Transfers: Q1 2012/13 MSA: Oct-12 Other: Sep-12	
A&E Waiting Times (4 hours) - LTHT (including Wharfedale) ¹	Month	95%	94%	1	96.2%	3.00	95.1%	3.00	93.7%	0.00
MRSA ²	YTD	≤ 13	> 17	1	9	0.00	11	0.00	11	0.00
CDI ²	YTD	≤ 159	> 172	1	50	2.00	61	2.00	79	2.00
Patients treated within 18 weeks - admitted (%)	Month	90%	85%	1	90.5%	3.00	90.5%	3.00	90.5%	3.00
Patients treated within 18 weeks - non-admitted (%)	Month	95%	90%	1	97.0%	3.00	96.7%	3.00	96.7%	3.00
Patients awaiting treatment on the 18 weeks pathway - incomplete (%)	Month	92%	87%	1	95.5%	3.00	94.9%	3.00	94.4%	3.00
Number of reporting specialties not achieving the RTT standards	Month	0	>20	1	16	2.00	17	2.00	16	2.00
Patients waiting more than 6 weeks for a diagnostic test (at month end)	Month	<1%	5%	1	0.6%	3.00	0.7%	3.00	0.7%	3.00
Cancer 2 week wait - suspected cancer	Month	93%	88%	0.5	95.3%	1.50	95.9%	1.50	94.1%	1.50
Cancer 2 week wait - breast symptoms (cancer not initially suspected)	Month	93%	88%	0.5	95.6%	1.50	94.0%	1.50	93.2%	1.50
Cancer 31 Day Waits - first definitive treatment	Month	96%	91%	0.25	98.4%	0.75	98.7%	0.75	97.5%	0.75
Cancer 31 Day Waits - subsequent surgery treatment	Month	94%	89%	0.25	96.1%	0.75	96.6%	0.75	95.2%	0.75
Cancer 31 Day Waits - subsequent anti-cancer drug regime treatment	Month	98%	93%	0.25	100.0%	0.75	100.0%	0.75	100.0%	0.75
Cancer 31 Day Waits - subsequent radiotherapy treatment course	Month	94%	89%	0.25	97.6%	0.75	99.0%	0.75	95.9%	0.75
Cancer 62 Day Waits - GP/Dentist referrals	Month	85%	80%	0.5	86.2%	1.50	86.2%	1.50	85.5%	1.50
Cancer 62 Day Waits - cancer screening service referrals	Month	90%	85%	0.5	96.1%	1.50	93.9%	1.50	98.1%	1.50
Delayed transfers of care - % bed days lost (acute & non-acute)	Latest Full Qtr	3.5%	5.0%	1	2.0%	3.00	2.0%	3.00	2.0%	3.00
Mixed Sex Accommodation (MSA) Breaches	Month	0.0%	0.5%	1	0.0%	3.00	0.0%	3.00	0.0%	3.00
VTE Risk Assessment	Month	90.0%	80.0%	1	95.4%	3.00	93.3%	3.00	91.9%	3.00
Total Weighting:				14.00		37.00		37.00		34.00
						2.64		2.64		2.43
						●		●		●

Performance Rating	Indicator Scoring *	Total Weighted Score Threshold	Overall Score Threshold
Underperforming:	0	< 29.40	< 2.1
Performance under review:	2	29.40 - 33.60	2.1 - 2.4
Performing:	3	> 33.60	> 2.4

* Multiplied by weighting to derive weighted score for each indicator.

Note: DH originally intended to publish the PF on a monthly basis. However, it is now expected that the June, July and August results will be published at the same time in Autumn. Also note that the periods used by the DH can be the same for different months' results, e.g. HCAI for August & September refer to the period Apr-Jul.

¹ A&E performance is derived from the weekly SITREP figures. It should therefore be noted that the monthly and quarterly figures reported do not map directly to calendar month or quarter.

² Note that this is not the same methodology as the Monitor Compliance Framework, in which a small numbers rule applies, and the trajectory is a simple proportion of the annual target.